City Schools Division of Tayabas 12th Supplemental Annual Procurement Plan for FY 2024

Code				Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End-User		Advertise ment/Post ing of IB/REI			Contract Bigning		Total	MOOE	со	(brief description of Program/Activity/Project)
4-10-00- 0000	Purchase of Printer and Storage Boxes for Seminars, Workshops and Training Programs	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	Others	18,000.00	18,000.00	-	HRTD Fund
4-10-00- 0000	Supply and Delivery of Foods for Training on Policy Implementation and Assessment	SGOD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	Others	61,050.00	61,050.00	-	HRTD Fund
GRAND TOTAL 79,050.00												

Prepared by:

JENNELYN M MIRANDILLA Administrative Officer II/

BAC Secretariat-Head

JEANETTE M. BUERA

Administrative Officer IV BAC Secretariat-Member

Checked by CONRADO C. GABARDA BAC Vice Chairperson/

Administrative Officer V

OK as to Appropriation:

5 BENJAMIN A. MILLARES BAC/Member/Budget Officer III

Recommending Approval:

HERBERT D. PEREZ BAC Chaipperson/ Assistant Schools Division Superintendent

Approved:

CELEDONIC 5. BALDERAS JR. Schools Division Superintendent/ Head of Procuring Entity

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